

# Children's Programs

Analyst: Hancock

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2004 Total App</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Approp</b>	<b>FY 2006 Request</b>	<b>FY 2006 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	13,325,000	13,325,000	14,200,000	21,610,000	15,260,000
Dedicated	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Federal	96,630,000	96,630,000	99,140,200	103,545,600	103,545,600
<b>Total:</b>	<b>114,655,000</b>	<b>114,655,000</b>	<b>118,040,200</b>	<b>129,855,600</b>	<b>123,505,600</b>
Percent Change:		0.0%	3.0%	10.0%	4.6%
<b>BY OBJECT OF EXPENDITURE</b>					
Lump Sum	114,655,000	114,655,000	118,040,200	129,855,600	123,505,600

## Division Description

The Division of Children's Programs includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that primarily and specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school. Funding is provided from both state and federal funds.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2005 Original Appropriation</b>	<b>0.00</b>	<b>14,200,000</b>	<b>118,040,200</b>	<b>0.00</b>	<b>14,200,000</b>	<b>118,040,200</b>
<b>FY 2006 Base</b>	<b>0.00</b>	<b>14,200,000</b>	<b>118,040,200</b>	<b>0.00</b>	<b>14,200,000</b>	<b>118,040,200</b>
Nonstandard Adjustments	0.00	1,060,000	5,465,400	0.00	1,060,000	5,465,400
<b>FY 2006 Program Maintenance</b>	<b>0.00</b>	<b>15,260,000</b>	<b>123,505,600</b>	<b>0.00</b>	<b>15,260,000</b>	<b>123,505,600</b>
1. Idaho Digital Learning Academy	0.00	450,000	450,000	0.00	0	0
2. College Entrance Exam Fees	0.00	800,000	800,000	0.00	0	0
3. Student Achievement Remediation	0.00	5,100,000	5,100,000	0.00	0	0
<b>FY 2006 Total</b>	<b>0.00</b>	<b>21,610,000</b>	<b>129,855,600</b>	<b>0.00</b>	<b>15,260,000</b>	<b>123,505,600</b>
Change from Original Appropriation	0.00	7,410,000	11,815,400	0.00	1,060,000	5,465,400
% Change from Original Appropriation		52.2%	10.0%		7.5%	4.6%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2005 Original Appropriation</b>	0.00	14,200,000	4,700,000	99,140,200	118,040,200
<b>FY 2006 Base</b>					
Agency Request	0.00	14,200,000	4,700,000	99,140,200	118,040,200
Governor's Recommendation	0.00	14,200,000	4,700,000	99,140,200	118,040,200

## Nonstandard Adjustments

Statutorily-required Nonstandard Adjustments include an increase in Program Adjustments (Booth Memorial Home - \$100,000) and an increase for exceptional contracts/tuition equivalencies (\$750,000), which provides funding to educate children that are placed in group home environments. Nonstandard Adjustments not required by statute include an increase in the portion of federal funds that are attributable to children's programs (\$4,405,400) and an enrollment-driven increase in the Limited English Proficiency (LEP) program (\$210,000).

Agency Request	0.00	1,060,000	0	4,405,400	5,465,400
Governor's Recommendation	0.00	1,060,000	0	4,405,400	5,465,400

<b>FY 2006 Program Maintenance</b>					
Agency Request	0.00	15,260,000	4,700,000	103,545,600	123,505,600
Governor's Recommendation	0.00	15,260,000	4,700,000	103,545,600	123,505,600

### 1. Idaho Digital Learning Academy

This enhancement would provide increased ongoing General Fund support for the Idaho Digital Learning Academy (IDLA). The IDLA, which is administered by the Idaho Association of School Administrators, provides supplementary online courses for use by Idaho students statewide. Its primary users thus far have been students seeking to make up classes that they have previously dropped or failed, although the program can also be used to provide more specialized courses to students in smaller, rural school districts that can only provide basic course offerings. This enhancement would provide the funding necessary to develop and provide advanced placement (AP) coursework, and would double the funding for this line-item, from \$450,000 to \$900,000.

Agency Request	0.00	450,000	0	0	450,000
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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### 2. College Entrance Exam Fees

This enhancement would provide funds to pay for college entrance exam fees, such as the SAT and ACT, for Idaho public school students wishing to attend college. Although Idaho's students rank high in the area of graduation rates, the state still ranks low for the percentage of children going on to college. By paying for the cost of college exam fees, more students may be encouraged to take the tests, and subsequently attend college.

Agency Request	0.00	800,000	0	0	800,000
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>3. Student Achievement Remediation</b>					
This enhancement would provide ongoing General Fund support to provide additional tutoring and instruction for children who are attending non-Title I schools that fail to meet Adequate Yearly Progress (AYP). A "Title I" school is one that meets federal definitions as a school with a large number of children living in poverty. This funding request is based on an assumption of 17,000 children in Idaho attending non-Title I schools that fail to meet AYP, and a remedial instruction cost of \$300 per student. Funding is not requested for students in Title I schools because federal funds are already available for these uses.					
Agency Request	0.00	5,100,000	0	0	5,100,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2006 Total</b>					
Agency Request	0.00	21,610,000	4,700,000	103,545,600	129,855,600
Governor's Recommendation	0.00	15,260,000	4,700,000	103,545,600	123,505,600
Agency Request					
Change from Original App	0.00	7,410,000	0	4,405,400	11,815,400
% Change from Original App		52.2%	0.0%	4.4%	10.0%
<i>Governor's Recommendation</i>					
Change from Original App	0.00	1,060,000	0	4,405,400	5,465,400
% Change from Original App		7.5%	0.0%	4.4%	4.6%